

**Attachment II Project Budget**  
**WDC-AFL/CIO PY22**  
**Activity Code - 268 500**

Subaward Period - 07/1/2022 through 6/30/2023

\$ 104,500

Line Item	Account Code	PY22	Total Project Period
PERSONNEL - Salary, Health Insurance, Fringe Benefits (Positions, as required for Subawardee performance of Statement of Work & Deliverables, may include Project Lead, IT DB Analyst, IT Manager, Technical Writer. Position naming conventions may differ.)	1WD2	\$ 75,250	\$ 75,250
OPERATING	3WD2		
Supplies/Outreach		\$ 18,250	\$ 18,250
Travel		\$ 11,000	\$ 11,000
Legal Review (policies, agreements, et al)			\$ -
<b>TOTAL OPERATING</b>		<b>\$ 29,250</b>	<b>\$ 29,250</b>
INDIRECT COSTS			\$ -
<b>TOTAL SUBAWARD</b>		<b>\$ 104,500</b>	<b>\$ 104,500</b>