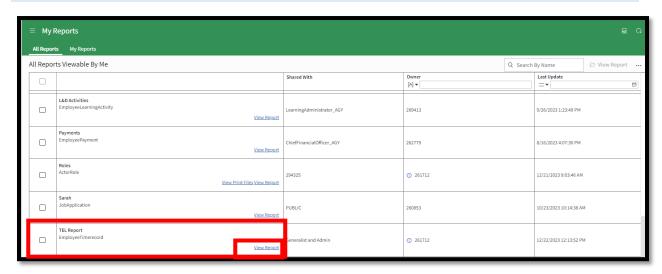
TEL Report by Agency Instructions:

Select the **reports** icon:



Select TEL Report:



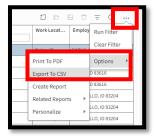
Filter by Pay Period Begin Date or Pay Period End Date AND Agency #:



Run Filter:



Export to CSV:



Go to My Print Files:

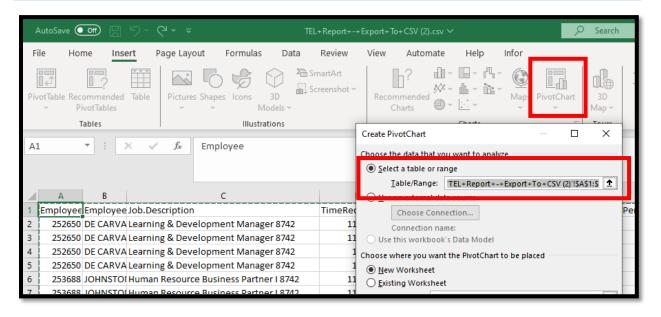


Select View:



Review raw data as needed.

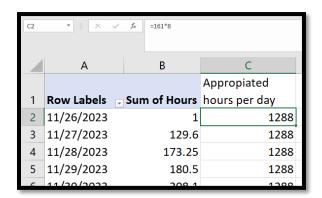
Insert PivotChart:



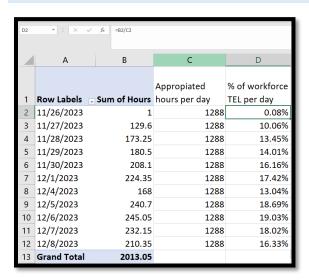
To create the data value- TimeRecordDate in Rows and Hours in Values



Add appropriated FTE x 8 (this gives us the base hours appropriate for the workforce per day)



Create equation to divide Sum of hours (B2) / Appropriate hours per day (C2)



Report Complete!

FY24 Appropriations

| 100 Senate Total | | | |
|--|-----|---|-----------|
| 102 Legislative Services Office Total | | | |
| 1904 Office of Performance Evaluations Total 4020. | | | |
| 100 Ludicial Branch Total 30.0 | | | |
| | | | |
| 131 Commission on Uniform State Laws Total | | | |
| 131 Commission on Uniform State Laws Total 115.0 140 State Controller Total 115.0 150 State Treasurer Total 28.0 160 Attorney General Total 228.0 170 Department of Education Total 124.0 177 Information Technology Services, Office of Total 176.0 178 Workforce Development Council Total 17.0 179 STEM Action Center Total 8.0 180 Division of Financial Management Total 22.0 181 Executive Office of the Governor Total 21.0 181 Executive Office of the Governor Total 21.0 183 Public Employee Retirement System Total 261.0 185 State Liquor Division Total 261.0 186 Commission on Aging Total 14.0 189 Commission on Financial Bull Individual 14.0 189 Office of Species Conservation Total 43.12 190 Military Division Total 43.12 191 Office of Species Conservation Total 161.0 195 Office of Species Conservation Total 16.0 196 Commission on the Arts Total 10.0 197 Idaho Wolf Depredation Control Board Total 10.0 198 Office of Drug Policy Total 6.0 199 Office of Energy and Mineral Resources Total 11.0 190 Department of Agriculture Total 225.0 210 Department of Agriculture Total 225.0 212 Soli and Water Conservation Commission Total 48.0 220 Department of Commerce Total 48.0 232 Department of Farcions & Parole Total 37.0 240 Department of Farcions & Parole Total 270.2 250 Department of Finance Total 270.2 260 Department of Finance Total 270.2 270 Department of Finance Total 270.2 281 Department of Finance Total 270.2 282 Department of Finance Total 270.2 283 Department of Finance Total 370.0 284 Department of Finance Total 370.0 285 Department of Finance Total 370.0 286 Department of Finance Total 370.0 287 Department of Finance Total 370.0 288 Department of Finance Total 370.0 289 Odaho Transportation Department Total 370.0 380 Idaho State Police Total 37 | | | |
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Creating a report to Run:

